

Cholla Academy	070260830	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,326,314	1,048,055	1,255,076
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	82,226	33,791
Schoolwide Project Total	1,326,314	1,130,281	1,288,867

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,274,791	0	51,523	0	1,326,314
PERCENTAGE OF TOTAL REVENUES	96.12%	0.00%	3.88%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	29,379
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	3,631
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	33,010
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	33,010

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	1,330,469
BUILDING & IMPROVEMENTS	94,299
EQUIPMENT	114,187
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	130.884
1999 - 2000 HIGH SCHOOL	98.718
1999 - 2000 TOTAL	229.601
2000 - 2001 ELEMENTARY	141.314
2000 - 2001 HIGH SCHOOL	94.454
2000 - 2001 TOTAL	235.768
2001 - 2002 ELEMENTARY	156.765
2001 - 2002 HIGH SCHOOL	116.830
2001 - 2002 TOTAL	273.595

TEACHER SALARIES	\$474,159
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FALL 2001 ENROLLMENT	
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Number of Sites:	1
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